

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,509.0	1,440.0	1,443.0
Pupils On Roll Special Ed Full-Time	297.0	292.0	285.0
Pupils On Roll SUBTOTAL	1,806.0	1,732.0	1,728.0
Pupils in Private School Placements	1.0	1.0	2.0
Pupils Sent to Other Districts Regular	1.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	24.0	26.0	30.0
Pupils Received	3.0	6.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,806,595	16,317,286	16,643,631
Total Tuition	10-1300	58,912	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	6,417	103,131	68,699
Subtotal - Revenues From Local Sources		15,871,924	16,420,417	16,712,330
Revenues from State Sources:				
School Choice Aid	10-3116	796,248	796,248	796,248
Categorical Transportation Aid	10-3121	764,271	764,271	764,271
Categorical Special Education Aid	10-3132	888,970	888,970	888,970
Equalization Aid	10-3176	5,202,298	5,202,298	5,202,298
Categorical Security Aid	10-3177	446,178	446,178	446,178
Adjustment Aid	10-3178	2,030,412	2,030,412	2,030,412
Parcc Readiness Aid	10-3181		0	16,460
Per Pupil Growth Aid	10-3182		0	16,460
Professional Learning Community Aid	10-3183		0	15,850
Other State Aids	10-3XXX	40,681	32,920	0
Subtotal - Revenues From State Sources		10,169,058	10,161,297	10,177,147
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	74,861	30,477	49,323
ARRA/SEMI Revenue	10-4210	53,625	0	0
Subtotal - Revenues From Federal Sources		128,486	30,477	49,323
Budgeted Fund Balance - Operating Budget	10-303	0	154,300	203,052
Withdrawal From Maint. Reserve	10-310	0	200,000	200,000
Adjustment For Prior Year Encumbrances		0	140,792	0
Actual Revenues (Over)/Under Expenditures		-341,741	0	0
Total Operating Budget		25,827,727	27,107,283	27,341,852

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	982	0	0
Total Revenues From Local Sources	20-1XXX	982	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	371,931	376,110	330,141
Total Revenues From State Sources		371,931	376,110	330,141
Revenues from Federal Sources:				
Title I	20-4411-4416	403,009	439,285	373,392
Title II	20-4451-4455	107,395	107,228	91,144
Title III	20-4491-4494	11,512	9,870	8,390
I.D.E.A. Part B (Handicapped)	20-4420-4429	519,530	534,905	454,669
Other	20-4XXX	1,028	0	0
Total Revenues From Federal Sources		1,042,474	1,091,288	927,595
Total Grants And Entitlements		1,415,387	1,467,398	1,257,736
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	0	129,114
Total Revenues From Local Sources		0	0	129,114
Total Local Repayment Of Debt		0	0	129,114
Total Repayment Of Debt		0	0	129,114
Total Revenues/Sources		27,243,114	28,574,681	28,728,702
Total Revenues/Sources Net of Transfers		27,243,114	28,574,681	28,728,702

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,551,035	9,117,527	9,071,472
Special Education - Instruction	11-2XX-100-XXX	1,638,485	1,828,194	1,809,478
Bilingual Education - Instruction	11-240-100-XXX	31,033	38,388	55,470
Before/After School Programs	11-421-XXX-XXX	34,663	22,306	25,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	634,980	611,500	675,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	38,619	39,431	40,013
Undist. Expenditures - Health Services	11-000-213-XXX	432,491	482,303	493,660
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	386,077	378,519	393,848
Undist. Expenditures - Guidance	11-000-218-XXX	353,839	336,007	342,716
Undist. Expenditures - Child Study Teams	11-000-219-XXX	900,845	1,046,762	1,039,443
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	120,216	138,000	145,291
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	466,852	456,638	480,013
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	208,148	223,814	196,103
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	430,293	466,164	439,429
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	828,405	841,759	786,875
Undist. Expend. - Central Services	11-000-251-XXX	340,427	351,810	360,041
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,713,581	2,605,641	2,728,254
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,191,733	1,432,999	1,429,024
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,301,720	6,555,999	6,603,376
Total Undistributed Expenditures		15,348,226	15,967,346	16,153,086
Total General Current Expense		25,603,442	26,973,761	27,114,506
Capital Expenditures:				
Equipment	12-XXX-XXX-730	217,939	127,176	221,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,346	6,346	6,346
Total Capital Outlay		224,285	133,522	227,346

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Fund Grand Total		25,827,727	27,107,283	27,341,852
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	982	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	253,291	253,291	200,594
Support Services	20-218-200-XXX	118,640	122,819	129,547
Total Preschool Education Aid	20-218-XXX-XXX	371,931	376,110	330,141
Total State Projects	20-XXX-XXX-XXX	371,931	376,110	330,141
Federal Projects:				
Title I	20-XXX-XXX-XXX	403,009	439,285	373,392
Title II	20-XXX-XXX-XXX	107,395	107,228	91,144
Title III	20-XXX-XXX-XXX	11,512	9,870	8,390
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	519,530	534,905	454,669
Other	20-XXX-XXX-XXX	1,028	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,042,474	1,091,288	927,595
Total Special Revenue Funds		1,415,387	1,467,398	1,257,736
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	0	129,114
Total Debt Service Funds		0	0	129,114
Total Expenditures/Appropriations		27,243,114	28,574,681	28,728,702
Total Expenditures Net of Transfers		27,243,114	28,574,681	28,728,702

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	520,856	577,941	577,941	539,330
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	792,246	992,246	792,246	592,246
--Legal Reserve	337,933	318,741	164,441	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)		0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)		0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,368	\$13,503	\$13,904	\$14,610	\$14,665
Total Classroom Instruction	\$7,970	\$8,089	\$8,433	\$8,879	\$8,819
Classroom-Salaries and Benefits	\$7,679	\$7,783	\$8,082	\$8,456	\$8,453
Classroom-General Supplies and Textbooks	\$237	\$249	\$275	\$344	\$289
Classroom-Purchased Services	\$54	\$56	\$76	\$79	\$77
Total Support Services	\$2,202	\$2,222	\$2,334	\$2,442	\$2,509
Support Services-Salaries and Benefits	\$1,974	\$1,961	\$2,078	\$2,173	\$2,244
Total Administrative Costs	\$1,235	\$1,192	\$1,207	\$1,263	\$1,206
Administration Salaries and Benefits	\$1,081	\$1,046	\$1,034	\$1,082	\$1,033
Total Operations and Maintenance of Plant	\$1,768	\$1,838	\$1,740	\$1,829	\$1,926
Operations and Maintenance-Salaries and Benefits	\$1,076	\$1,127	\$1,103	\$1,153	\$1,244
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$95	\$122	\$66	\$73	\$128
Legal Costs	\$18	\$17	\$18	\$18	\$20
Employee Benefits as a percentage of salaries*	44.05%	39.72%	39.12%	39.12%	38.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Security Supervisor - Lower Cape May Regional	0
Staffing - Other	Project Lead the Way Instruction - Lower Cape May Regional	0
Transportation Services, including Fuel	Transportation of Non-Public Students - Lower Cape May Regional	0
Transportation Services, including Fuel	Fueling Services Non-Diesel Gasoline - Lower Cape May Regional	0
Purchasing	Purchasing Consortium - Middlesex Regional Educational Services Commission (MSRESC)	0
Purchasing	Purchasing Consortium - Hunterdon County Educational Services Commission	0
Purchasing	Purchasing Co-Op - Cape May County	0
Municipal/Public Works	Trash/Recycling, Paving - Township of Lower Public Works	0
Technology Services	Web Design Services - Lower Cape May Regional	0
Insurance Coverages and Benefits	Insurance - Joint Insurance Fund (ACCCASBOJIF)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,480,459
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,605,399,621
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4571
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,545,016
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,605,399,621
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4589

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,480,459
(H) Estimated Equalized Valuation (as of 10/01/15)	3,762,489,967
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4380
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,545,016
(K) Estimated Equalized Valuation (as of 10/01/15)	3,762,489,967
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4397

NAME=Debra Keeler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$95,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,961
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days @ Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Keeler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Onorato

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$127,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,110
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,590
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days @ Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Onorato

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fred Fala

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$111,073
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$98,983
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days @ Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fred Fala

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeff Samaniego

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/06/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,102
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeff Samaniego

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Morris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$98,638
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$86,332
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	Ineligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Morris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sabina Muller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$121,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$83,326
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days @ Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sabina Muller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sarah Bowman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,146
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days @ Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sarah Bowman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	